

**OKLAHOMA BAR ASSOCIATION**  
**2026 PROPOSED BUDGET**  
*For expanded detail, go to [www.okbar.org/2026Budget](http://www.okbar.org/2026Budget)*

<u>REVENUES</u>	<u>2026 PROPOSED BUDGET</u>		<u>2025 BUDGET</u>	
ADMINISTRATIVE:				
Dues and Penalties	\$ 5,458,700		\$ 5,096,160	
Investment Income	275,000		290,000	
Annual Meeting	10,000		10,000	
Commissions and Royalties	34,000		34,000	
Mailing Lists and Labels	2,700		2,700	
Council on Judicial Complaints - Rent and Services	12,200		10,000	
Board of Bar Examiners - Rent and Services	15,000		15,000	
Legal Intern Fees	8,000		8,000	
Other	9,000	\$ 5,824,600	8,700	\$ 5,474,560
OKLAHOMA BAR JOURNAL AND COMMUNICATIONS:				
Oklahoma Bar Journal:				
Advertising Sales	120,000		120,000	
Subscription Sales	25,000	145,000	25,000	145,000
CONTINUING LEGAL EDUCATION:				
Seminars and Materials	926,450	926,450	926,450	926,450
GENERAL COUNSEL:				
Disciplinary Reinstatements	10,000		10,000	
Certificates of Good Standing	25,000		25,000	
Out of State Attorney Registration	419,500	454,500	419,500	454,500
MANDATORY CONTINUING LEGAL EDUCATION:				
Filing Penalties	127,000		127,000	
Provider fees	113,200	240,200	113,200	240,200
PRACTICE ASSISTANCE				
Consulting Fees and Material Sales	1,500		1,500	
Diversion Program	7,750	9,250	7,750	9,250
COMMITTEES AND SPECIAL PROJECTS:				
Mock Trial Program	77,500		77,500	
Lawyers Helping Lawyers	26,750		26,750	
Insurance Committee	29,000		29,000	
Solo-Small Firm Conference	100,000		100,000	
Diversity Committee Conference	10,000		10,000	
Oklahoma Lawyers for America's Heroes Program	5,000		5,000	
YLD Kick It Forward Program	2,800		2,800	
Leadership Academy	800		800	
Young Lawyers Division	3,000	254,850	3,000	254,850
 TOTAL REVENUES		 \$ 7,854,850		 \$ 7,504,810

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EXPENDITURES	2026 PROPOSED BUDGET		2025 BUDGET	
ADMINISTRATIVE:				
Salaries and Benefits	\$ 1,249,447		\$ 1,223,351	
Annual Meeting	40,000		40,000	
Board of Governors and Officers	126,200		123,500	
Conferences and Organizational Development	21,700		19,700	
Legislative Monitoring	60,000		60,000	
General and Administrative:				
Utilities	158,000		140,000	
Insurance	65,000		62,000	
Data Processing	488,000		400,000	
Bank and Credit Card Processing Fees	150,000		135,000	
Building and Equipment Maintenance	120,500		119,000	
Postage	46,000		46,000	
Copier	43,000		43,000	
Supplies	29,700		26,700	
Grounds Maintenance	11,000		11,000	
Audit	26,265		25,500	
Legal	50,000		50,000	
Miscellaneous	66,100		56,200	
Overhead Allocated to Departments	(639,104)	\$ 2,111,808	(603,695)	\$ 1,977,256
COMMUNICATIONS				
Salaries and Benefits	431,005		419,549	
Oklahoma Bar Journal:				
Special Issue Printing	240,000		240,000	
Other	5,000		5,000	
Public Information Projects	1,000		1,000	
Newsclip Service	3,700		3,700	
Pamphlets	1,000		1,000	
Photography	200		200	
Supplies	500		500	
Miscellaneous	17,900		17,500	
Allocated Overhead	139,633	839,938	130,065	818,514
CONTINUING LEGAL EDUCATION:				
Salaries and Benefits	437,928		422,192	
Meeting Rooms and Food Service	20,000		20,000	
Seminar Materials	4,000		4,000	
Brochures and Bulk Mail	5,500		5,500	
Speakers	60,000		60,000	
Audio/Visual	6,000		6,000	
Online Provider Service Fees	169,000		169,000	
Credit Card Processing Fees	29,000		29,000	
Department Travel	1,000		1,000	
Supplies	1,500		1,200	
Miscellaneous	17,700		17,700	
Allocated Overhead	178,254	929,882	169,162	904,754

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<b>GENERAL COUNSEL:</b>				
Salaries and Benefits	\$ 1,675,001		\$ 1,632,209	
Investigation and Prosecution	56,000		56,000	
PRC Travel and Meetings	7,000		5,000	
PRT Travel and Meetings	15,000		17,000	
Department Travel	16,700		16,700	
Library	4,000		4,000	
Supplies	9,800		8,800	
Miscellaneous	15,000		14,000	
Allocated Overhead	167,419	\$ 1,965,920	159,508	\$ 1,913,217
<b>MANDATORY CONTINUING LEGAL EDUCATION:</b>				
Salaries and Benefits	300,914		288,025	
Printing & Compliance Reporting	1,900		1,900	
Supplies	500		500	
Commission Travel	500		500	
Miscellaneous	11,900		11,900	
Allocated Overhead	76,899	392,613	72,480	375,305
<b>PRACTICE ASSISTANCE</b>				
Salaries and Benefits	434,116		482,152	
Dues & Subscriptions	1,600		1,600	
Library	450		450	
Computer Software	4,200		4,200	
Supplies	850		850	
Diversion Programs	1,500		1,500	
Travel and Conferences	19,500		19,500	
Miscellaneous	6,400		6,400	
Allocated Overhead	76,899	545,515	72,480	589,132
<b>COMMITTEES AND SPECIAL PROJECTS:</b>				
Law Day	62,000		60,000	
Solo-Small Firm Conference	100,000		100,000	
Mock Trial Program	77,500		77,500	
FastCase Legal Research	93,000		92,000	
Leadership Institute	12,000		10,000	
General Committees	26,500		26,500	
Lawyers Helping Lawyers Program	85,000		85,000	
Oklahoma Lawyers for America's Heroes Program	20,000		20,000	
OBA Long Range Planning	20,000		20,000	
President's Service Program	3,000		3,000	
YLD Kick It Forward Program	5,000		5,000	
Young Lawyers Division	97,950	601,950	95,575	594,575
<b>OTHER EXPENDITURES</b>				
Client Security Fund Contribution	175,000		175,000	
Bar Center Renovations	10,000		10,000	
Furniture and Equipment	7,500		7,500	
Computer Hardware and Software	242,235	434,735	35,500	228,000
<b>TOTAL EXPENDITURES</b>		<b>7,822,362</b>		<b>7,400,753</b>
<b>TOTAL REVENUES OVER (UNDER) EXPENDITURES</b>		<b>32,488</b>		<b>104,057</b>
<b>TRANSFER FROM RESERVE FUNDS:</b>				
Technology Fund	242,235		35,500	
AG Grant Fund	3,000		3,000	
Organizational Development Fund	20,000		20,000	
Bar Center Improvements Fund	10,000		10,000	
<b>NET SURPLUS (DEFICIT)</b>		<b>\$ 307,723</b>		<b>\$ 172,557</b>